



महाराष्ट्र राज्य रक्त संकलन परिषद
State Blood Transfusion Council



State Blood Transfusion Council (Maharashtra)

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RAKTDAAAN
रक्तदाण

SBTC/ quotation for Cost Revenue Model/2022 /762
Date: 17.05.2022

To,

Sub: Quotation for preparation of Cost Revenue Model for Maharashtra Blood Transfusion Academy, Kharghar, Navi Mumbai with Blood Centre

Sir,

The State Blood Transfusion Council is establishing a residential training institute named as Maharashtra Blood Transfusion Academy (MBTA) at Kharghar (Navi Mumbai) to train blood Centre personnel's (Doctors, Technician, Nurses, donor motivator). The training program will comprise of modules on screening of blood, component preparation, quality management, donor care & counseling, automation in blood Centering, use of latest technologies, donor motivation, and computerization. There shall also be a Blood Centre attached to this Training Centre for hands on experience to the trainees.

2. Considering the huge cost involved in setting up of new blood centre, the Governing Board of the SBTC has decided to examine the feasibility of setting up of new blood centre in the training centre on Public Private Partnership (PPP) model basis. Further it has also been decided to make the study of the proposed training centre on the basis of "Cost Revenue Model". The tentative scope of work shall be as under:

- (1) Providing cost estimate for establishing the training centre
- (2) Expenditure of each batch on training module
- (3) Budget required and cash flow
- (4) Analysis of the budget to cost various analysis for better control
- (5) Over all analysis of the training centre with reference to investment vis-à-vis expenditure
- (6) Advantage and disadvantage of setting up of blood centre on PPP basis with reference to investment of cost.
- (7) Any cost analysis which the SBTC may required of the project.

3. It has been decided to hire the services of Financial Expert / Consultant for he above work.

4. In view of the above sealed and superscribed quotations are invited from the CA Firm for providing services of Financial Expert for above assignment fulfilling the following conditions;

- (1) The firm should have been empaneled by the NHM and C & AG.
- (2) The existence of firm should be 5 years old and should have minimum 3 years experience of audit of Govt. assignment especially Govt. agency which is externally aided. Preference will be given to the firm who has worked in the Health Sector.
- (3) The firm should consist of 3 fellow Chartered Accountant (FCA) and 2 Associate CAs (ACA). The firm should have also Cost Management Accountant on their role.
- (4) The firm should have turnover of Rs. 25 lakhs.
- (5) The firm should have experience of doing cost benefit analysis .
- (6) The firm will have to provide Financial Expert / Cost Management Accountant for consultation and meeting with the Technical Experts.
- (7) The technical data will be provided by the SBTC.
- (8) The study will have to be completed within 2 months from the date of entrusting the assignment.

5. The cost of assignment should be excluding GST. GST will be paid as per rules.

6. You are requested to the send your quotation duly sealed and superscribed as "Quotation for preparation of Cost Revenue Model for Maharashtra Blood Transfusion Academy, Kharghar, Navi Mumbai with Blood Centre" on or before 31.05.2022 upto 3.00 pm. The quotation should contain detailed cost and terms and conditions. The required documents showing fulfillment of the conditions indicated in Para 4 should be attached. The certificate of GST / PAN number should also be provided alongwith quotation. Quotations received after this date will not be accepted. This quotation has also been displayed on our website www.mahasbtc.org


(Dr. A.S. Thorat)
Asst. Director,
State Blood Transfusion Council,
Mumbai